

**TIF 19 DEBT SERVICE – FUND 369  
8119**

**SUMMARY INFORMATION**

**DEPARTMENT MANAGER:**

Steve Crandell, Director of Community Development

**PROGRAM DESCRIPTION:**

This fund accounts for the retirement of debt incurred in the City's Tax Incremental Financing District (TID) #19. TID related borrowing is only to be used for planned improvements within a special district. Revenue is derived from the increased value of property in the district.

**BUDGET SUMMARY:**

<b>Major Expense Category</b>	<b>2010 Actual</b>	<b>2011 Budget</b>	<b>2011 Y/E Est</b>	<b>2012 Adopted</b>	<b>% Change</b>
Contractual Services	\$0	\$335	\$486	\$475	41.79%
Debt Service	\$9,356,860	\$414,927	\$414,000	\$490,393	18.19%
Total	\$9,356,860	\$415,262	\$414,486	\$490,868	18.21%

# Tax Incremental District 19

