

**TIF 13 DEBT SERVICE – FUND 363
8113**

SUMMARY INFORMATION

DEPARTMENT MANAGER:

Steve Crandell, Director Of Community Development

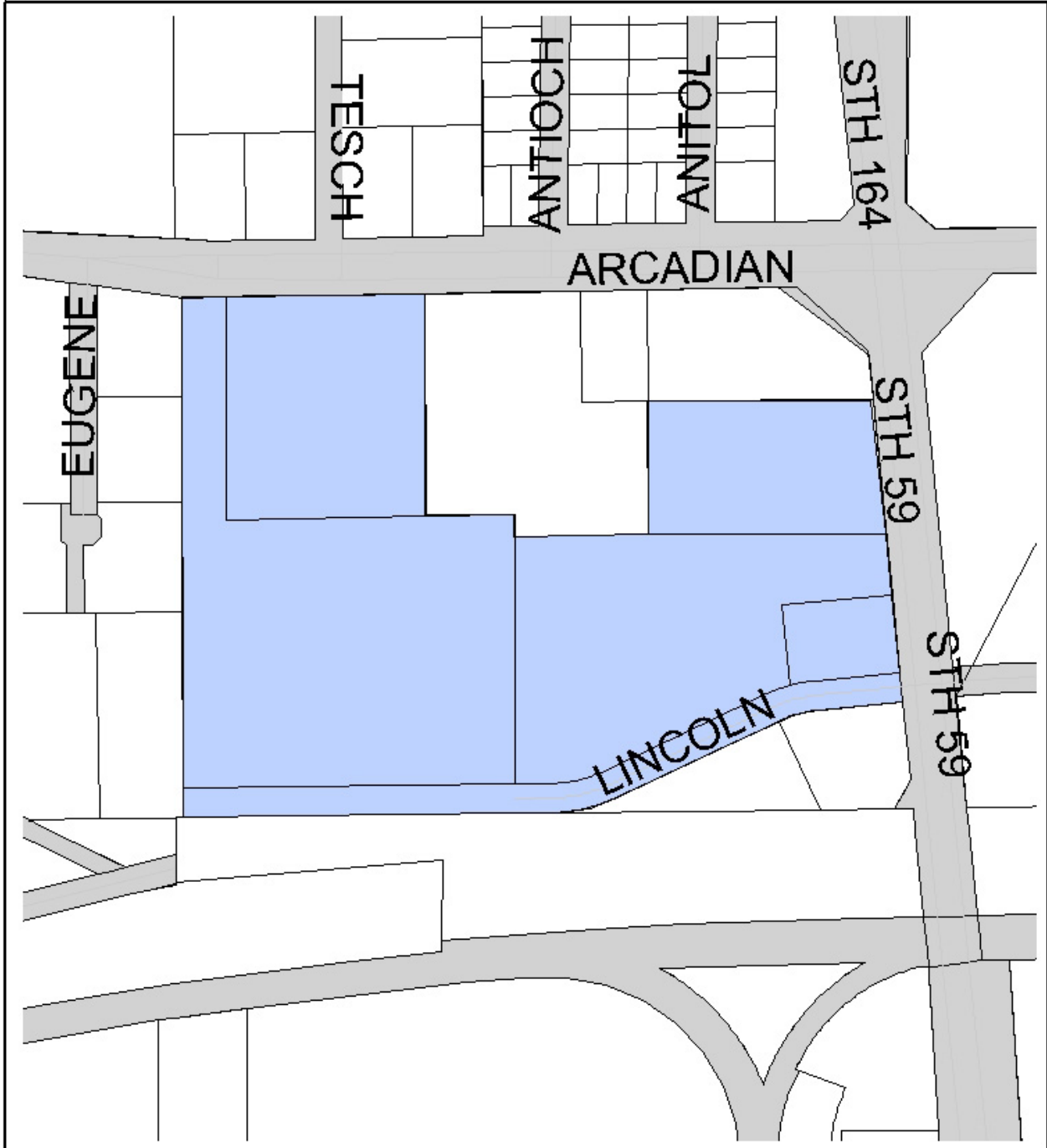
PROGRAM DESCRIPTION:

This fund accounts for the retirement of debt incurred in the City's Tax Incremental Financing District (TID) #13. TID related borrowing is only to be used for planned improvements within a special district. Revenue is derived from the increased value of property in the district.

BUDGET SUMMARY:

Major Expense Category	2010 Actual	2011 Budget	2011 Y/E Est	2012 Adopted	% Change
Contractual Services	\$474	\$324	\$462	\$450	38.89%
Debt Service	<u>\$47,407</u>	<u>\$48,857</u>	<u>\$89,322</u>	<u>\$82,694</u>	69.26%
Total	\$47,881	\$49,181	\$89,784	\$83,144	69.06%

TAX INCREMENTAL DISTRICT NO. 13
CITY OF WAUKESHA WAUKESHA, WISCONSIN



■ TIF 13
Boundaries