

# CITY COUNCIL 1110

## SUMMARY INFORMATION

### DEPARTMENT MANAGER:

Ed Henschel, City Administrator

**LINKAGE TO STRATEGIC PLAN GOAL AREAS:** All goal areas

### PROGRAM DESCRIPTION:

The fifteen member Common Council is elected by aldermanic district and represents the citizens of Waukesha in determining policies, services and legislation. As the legislative body of the City, the Council has the responsibility for determining community needs, establishing priorities, specifying immediate and long-range policies, services, and programs and adopting the annual budget for the City. The Common Council oversees the policy directives established in the strategic plan.

### SERVICES:

- Public Safety – Provide an environment in which persons feel safe and secure through the provision of protective emergency services
- Finance – Provide financial integrity and efficient, effective use of fiscal resources
- Social and Cultural Services – Provide cultural and recreational activities for the enjoyment and quality of life of all residents
- Infrastructure Development – Provide a pleasant and safe physical environment with functional and attractive buildings, safe streets and sidewalks, inviting parks and adequate public transportation
- Civic Participation – Ensure that citizens are kept informed of issues facing the City and are encouraged to participate in the affairs of their government
- Industrial Retention and Development – Encourage the development of new business and support retention of existing business and industry within the community
- Intergovernmental Communication – Maintain an open and regular dialogue with other governmental bodies on the state and local levels

### BUDGET SUMMARY:

Major Expense Category	2011 Actual	2012 Budget	2012 Y/E Est	2013 Adopted	% Change
Personal Services	\$98,915	\$98,678	\$99,690	\$98,914	0.24%
Supplies & Expenses	\$2,243	\$4,050	\$4,150	\$2,977	-26.49%
Total	\$101,158	\$102,728	\$103,840	\$101,891	-0.81%

## City Council Personnel

### STAFFING:

Position	Part-Time Elected Employees		
	2011 Actual	2012 Actual	2013 Adopted
Alderspersons	<u>15</u>	<u>15</u>	<u>15</u>
TOTAL	15	15	15