

CITY CLERK / ELECTIONS 1410, 1420

SUMMARY INFORMATION

DEPARTMENT MANAGER:

Tom Neill, City Clerk/Treasurer

LINKAGE TO STRATEGIC PLAN GOAL AREAS: Goal 3

PROGRAM DESCRIPTION:

This division of the Clerk's office is responsible for administering all elections, including voter registry and ballot tabulation and absentee ballots.

SERVICES:

-  Conduct federal, state and local elections
-  Maintain voter registration records

ACTIVITY MEASURES:

ACTIVITY	2007	2008	2009	2010	2011
Elections Held	2	4	2	4	2
Registered Voters	38,500	44,794	33,319	33,470	38,150
New Registrations	230	13,151	151	5,177	585
Absentee Ballots Cast	750	12,588	1,131	6,024	3,275
Total Votes Cast	8,553	64,273	8306	54,612	19,924

City Clerk

BUDGET SUMMARY:

Major Expense Category	2011 Actual	2012 Budget	2012 Y/E Est	2013 Adopted	% Change
Supplies & Expenses	\$70	\$0	\$0	\$0	0.00%
Grants/Contributions	\$10,000	\$0	\$30,000	\$30,000	100.00%
Total	\$10,070	\$0	\$30,000	\$30,000	100.00%

Elections

BUDGET SUMMARY:

Major Expense Category	2011 Actual	2012 Budget	2012 Y/E Est	2013 Adopted	% Change
Personal Services	\$17,196	\$60,000	\$60,045	\$25,500	-57.50%
Contractual Services	\$4,380	\$4,380	\$4,380	\$4,600	5.02%
Supplies & Expenses	\$3,047	\$12,300	\$20,050	\$3,806	-69.06%
Capital Outlay	\$2,385	\$0	\$0	\$0	0.00%
Total	\$27,008	\$76,680	\$84,475	\$33,906	-55.78%

COMBINED BUDGET:

Major Expense Category	2011 Actual	2012 Budget	2012 Y/E Est	2013 Adopted	% Change
Personal Services	\$17,196	\$60,000	\$60,045	\$25,500	-57.50%
Contractual Services	\$4,380	\$4,380	\$4,380	\$4,600	5.02%
Supplies & Expenses	\$3,117	\$12,300	\$20,050	\$3,806	-69.06%
Grants & Contributions	\$10,000	\$0	\$30,000	\$30,000	100.00%
Capital Outlay	\$2,385	\$0	\$0	\$0	0.00%
Total	\$37,078	\$76,680	\$114,475	\$63,906	-16.66%