

**TIF 19 DEBT SERVICE – FUND 369
8119**

SUMMARY INFORMATION

DEPARTMENT MANAGER:

Steve Crandell, Director of Community Development

PROGRAM DESCRIPTION:

This fund accounts for the retirement of debt incurred in the City's Tax Incremental Financing District (TID) #19. TID related borrowing is only to be used for planned improvements within a special district. Revenue is derived from the increased value of property in the district.

BUDGET SUMMARY:

Major Expense Category	2009 Actual	2010 Budget	2010 Y/E Est	2011 Adopted	% Change
Contractual Services	\$0	\$0	\$0	\$335	100.00%
Debt Service	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$414,927</u>	<u>100.00%</u>
Total	\$0	\$0	\$0	\$415,262	100.00%

Tax Incremental District 19

