

**TIF 13 DEBT SERVICE – FUND 363
8113**

SUMMARY INFORMATION

DEPARTMENT MANAGER:

Steve Crandell, Director of Community Development

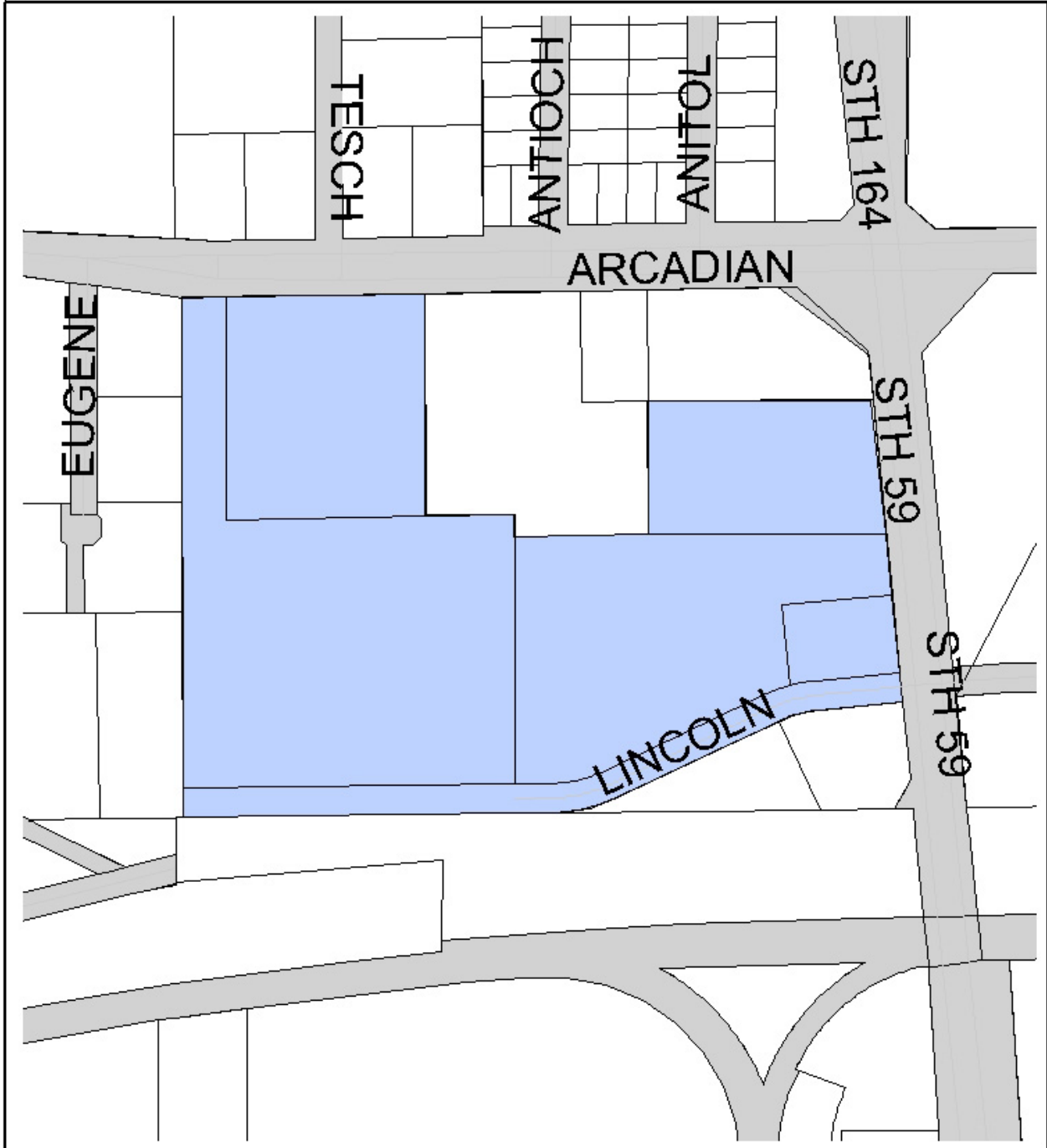
PROGRAM DESCRIPTION:

This fund accounts for the retirement of debt incurred in the City's Tax Incremental Financing District (TID) #13. TID related borrowing is only to be used for planned improvements within a special district. Revenue is derived from the increased value of property in the district.

BUDGET SUMMARY:

Major Expense Category	2009 Actual	2010 Budget	2010 Y/E Est	2011 Adopted	% Change
Contractual Services	\$276	\$324	\$474	\$324	0.00%
Debt Service	\$47,182	\$50,293	\$97,700	\$48,857	-2.86%
Total	\$47,458	\$50,617	\$98,174	\$49,181	-2.84%

TAX INCREMENTAL DISTRICT NO. 13
CITY OF WAUKESHA WAUKESHA, WISCONSIN



■ TIF 13
Boundaries